CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
FAIRVIEW CEM # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			201	2 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2012	2	•		
Allocation MVT, RVT,16/2	The second secon	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	10,080	9,402	2.564
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	10,080	9,402	2.564
Budget Summary		8			
Neighborhood Revitalization	n Rebate		Is a Resolution required?	No	
Resolution					

Totals	XXXXXXXXX	10,080	9,402	2.567
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Assisted by:			County Clerk's Use Only	
Address:			November 1st Total Assessed Valuation	
			Assessed Valuation	
State Use Only		e e		R a Poss
Received		9	Ocoy De.	need 1100
Reviewed by			Many Ma	Rece Pres sling berry Irons.
May Lay Shulferan.	S CONTRACTOR	9. = * * * AL = *	Governing Body	? Swax
	CO	NTY KAN		

FAIRVIEW CEM # 5 NEMAHA

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	9,358
2.	Debt Service Levy in 2011 Budget - \$	9,358
3.	Tax Levy Excluding Debt Service \$	9,358
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 58,901	
	5b. Personal Property 2010 - <u>62,721</u>	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 11,474	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 17,082	
8.	Total Estimated Valuation July, 1,2011 3,666,982	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,649,900	
10.	Factor for Increase (7 divided by 9) 0.00468	
11.	Amount of Increase (10 times 3) + \$	44
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	9,402
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	9,402

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FAIRVIEW CEM # 5 NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	· Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	9,358	515	2	191	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
A CALL DESIGNATION OF THE CALL	0	0	0	0	0
Total	9,358	515	2	191	0
County Treas MVT Estimate	imate		515		
County Treas RVT Estimate	imafe		2		
County measure in a serious					
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	1	161		
County Treas Slider Estimate	timate		0		
MVT Factor	ır 0.05503				
	RVT Factor_	0.00021			
		16/20M Factor	0.01720		
		S	Slider Factor	0.00000	

FAIRVIEW CEM # 5 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Perpetual	2,109			
				<u></u>	
	Totals	2,109	0	0	
	Adjustments*				
	Adjusted Totals	2,109	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

i como i i i i i i i i i i i i i i i i i i		interest		Amount			Amor	Amount Due	Amor	Amount Due
ation:	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
General Obligation:	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
STANDARD TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Contract
100
(3)
il

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,300	9,358	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	620	735	515
Recreational Vehicle Tax	2	7	2
16/20M Vehicle Tax		151	161
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	41		
Interest on Idle Funds	248		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,215	10,251	678
Resources Available:	10,215	10,251	678
Expenditures:			
Operations	151	1,200	1,000
Fuel/Repairs/Supplies	590	700	700
Bond/Wages	100	900	500
1/2 New Mower	2,250		580
Employee Benefits	805	1,000	1,000
Insurance	450	800	700
Grass Roots/Spray	600		600
Mowing	3,160	5,651	5,000
Trans to Perpetual	2,109		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	10,215	10,251	10,080
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 10,177	10,251	Non-Appr Bal	
See Tab A		ot Exp/Non-Appr Bal	
5,00		Tax Required	
	Del	Comp Rate: 0.000%	
		2011 Ad Valorem Tax	

Page No. 6

FAIRVIEW CEM # 5

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

,	•			(120,	10 f						
Non-Budgeted Funds (1) Fund Name:	spun,	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	í		
Perpetual			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	15,232	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,232	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Trans from General	2,109										
a a la											
		2000									
Total Receipts	2,109	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,109	
Resources Available:	17,341	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,341	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		YAA AMARIAN IN TOTAL IN THE STATE OF THE STA									
THE PROPERTY OF THE PROPERTY O											
							-				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	17,341	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,341	*
		1								17,341	*

** Note: These two block figures should agree.

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of FAIRVIEW CEM # 5
NEMAHA

will meet on August 22, 2011 at 6:00 p.m. at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed E	Budget Year for	2012
		Actual		Actual		Amount of 2011	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	10,215	3.655	10,251	2.744	10,080	9,402	2.564
Debt Service							
		·····					
Non-Budgeted Funds							
Totals	10,215	3.655	10,251	2.744	10,080	9,402	2.564
Less: Transfers	2,109		0		0		
Net Expenditures	8,106		10,251		10,080		
Total Tax Levied	9,286		9,358		XXXXXXXXXXXXXX	x	
Assessed Valuation	2,540,843		3,410,658		3,666,982		
Outstanding Indebtedne	ess,						
Jan I.	2009		2010	10	2011		

Jan I,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0
	W-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		

^{*}Tax rates are expressed in mills.

Jany Booling

Page No.

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he of Seneca and in said County of Nemaha and State of Kansas, a been admitted to the mails as second class matter in said county times a year for more than five (5) years prior to the first public Notice-Ordinance-Report was published in said newspaper for

Beginning with the First insertion of said Notice — Ordinance—
In the issue thereof date

Second insertion thereof in the issue thereof date ______
Third insertion thereof in the issue thereof date ______

Affiant further states that said newspaper has a general paid cir. Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the fore

Printer's Fees \$ '3/10
Subscribed to in my presence and sworn to before me by said
This 10 day of 11/10, 2011

LEILA NUTTER
LEILA NUTTER
LEILA NUTTER
LIJY Appl. Expires

My commission expires on the 21th day of November, 2011

Non-Budgeted Funds Totals Less: Transfers Less: Transfers Net Expanditures Total Tax Levied Assessed Valuation: Outstanding Indebtedness Jen 1 G.O. Bonds No-Fund Warrant Lesse Pur Princ total "I ax rates are expressed in	will meet on the 2 Detailed budget Proposed Budg of the 2012 Fund General
3.10,216 2,109 8,106 9,266 9,266 2,640,843 8 2,099	Notice of Budget Hearing The governing body of FAIRVIEW CEM # 5 WIII meet on the 22nd day of August, 2011 at 6 00 p.m. at 3 Goff community Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of advancementary of the proposed use of all funds and the amount of advancementary of the proposed use of all funds and the amount of advancementary of the proposed use of all funds and the amount of advancementary of the seldence and will be available at this hearing BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est iTax Rate's Estimate of Tax Current Year Actual Current Year Actual Amount of 2011 Prior Year Actual Current Year Actual Amount of 2011 Expenditures Test Expenditures Valorem Tax Rate's Expenditure
3.655	Notice of The gov. FAIRV Notice of Interest of all Names
10,251 -10,251 -10,251 -10,251 -10,658 -10,658 -10,658	Notice of Budget Hearing The governing body of FAIRVIEW CEM # 5 NEMAHA 1 et 6:00 p.m. elf-off comm xxiayers relating to the prop of ad valoren tax at Nancy Goeling's residen BUDGET SUMMARY of Amount of 2011 Ad Valo subject to change dependit Tax Estimate of Tax Estimate of Rate* Expenditures R 3.555 T0/251 R
2744	Ting Di I I I I I I I I I I I I I I I I I I
10,080 10,080 3,666,982 2011	Center for the purpuse of all funds and dwill be available; as easied the final assessed the final assessed and the final assessment assessment as a final final assessment as a final
9,402	er for the purpose of hearing of all funds and the amount be available at this hearing behalfs the maximum limits nel assessed valuation. Proposed Budget 2012 Amount of Est 2011 Ad Tax Amount assessed valuation. Relea
9,402 2,564	int ing integral in the integral integr

Affidavit and proof of publication examined, approved and filed the _____day of _____, 2011